

SAMPLE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS							
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>	<u>(6)</u>	<u>(7)</u>	<u>(8)</u> SAMPLE 1
					Program/Grant	Program/Grant	
					Document	Document	
Federal	Federal	Direct/			Pass-Through	Pass-Through	Official Federal (CFDA) Program Title as of June 30, 1998
Agency	CFDA	Indirect	Program	Program	Number	Entity Name	as listed in the Catalog of Federal Domestic Assistance
Number	Number	(D / I)	Cluster	Disbursements	(If Indirect)	(If Indirect)	or Title Provided in Program/Grant Documents
10	N/A	D	NC	\$ 211			U. S. Department of Agriculture
12	N/A	D	NC	626			U.S. Department of Defense
14	N/A	D	NC	833			U.S. Department of Housing and Urban Development
15	N/A	D	NC	12,344			U.S. Department of Interior
47	N/A	D	NC	3,189			National Science Foundation
81	N/A	D	NC	84,046			U.S. Department of Energy
84	N/A	D	NC	40,466			U.S. Department of Education
93	N/A	D	NC	(12,544)			U.S. Department of Health and Human Services
10	10.001	D	1	1,775,578			Agricultural Research Basic and Applied Research
10	10.025	D	NC	417			Plant and Animal Disease, Pest Control, and Animal Care
10	10.200	D	1	866,223			Grants for Agricultural Research, Special Research Grants
11	11.417	D	1	2,381,762			Sea Grant Support
11	11.426	D	1	2,444			Financial Assistance for Ocean Resources Conservation and Assessment Program
11	11.431	D	1	76,153			Climate and Atmospheric Research
11	11.433	D	1	76,587			Marine Fisheries Initiative
12	12.300	D	1	45,282			Basic and Applied Scientific Research
12	12.630	D	1	541,267			Basic, Applied, and Advanced Research in Science and Engineering
12	12.800	D	1	829,362			Air Force Defense Research Sciences Program
12	12.910	D	1	211,858			Research and Technology Development
14	14.409	D	NC	218,302			Fair Housing Initiatives Program (FHIP) Education and Outreach Initiative
15	15.113	D	NC	133,593			Indian Social Services-General Assistance
15	15.145	D	NC	(55,255)			Indian Grants-Economic Development (Indian Grant Program)
16	16.560	D	NC	48,269			Justice Research, Development, and Evaluation Project Grants
20	20.215	D	NC	69,113			Highway Training and Education
20	20.701	D	NC	2,221,333			University Transportation Centers Program
23	23.011	D	1	9,143			Appalachian State Research, Technical Assistance, and Demonstration Projects
45	45.001	D	NC	4,942			Promotion of theArts-Design Arts
45	45.009	D	NC	3			Promotion of the Arts-Visual Arts
45	45.132	D	NC	72,744			Promotion of the Humanities-Scholarly Publications
45	45.140	D	NC	3,691			Promotion of the Humanities-Interpretive Research Program
47	47.009	D	NC	1,332			Reese Barrick Fellowship
47	47.041	D	1	4,656,266			Engineering Grants
47	47.049	D	1	1,620,496			Mathematical and Physical Sciences

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					Program/Grant	Program/Grant	
					Document	Document	
Federal	Federal	Direct/			Pass-Through	Pass-Through	Official Federal (CFDA) Program Title as of June 30, 1998
Agency	CFDA	Indirect	Program	Program	Number	Entity Name	as listed in the Catalog of Federal Domestic Assistance
Number	Number	(D / I)	Cluster	Disbursements	(If Indirect)	(If Indirect)	or Title Provided in Program/Grant Documents
47	47.050	D	1	1,207,837			Geosciences
47	47.051	D	NC	66,506			Biological, Behavioral, and Social Sciences
47	47.070	D	1	588,354			Computer and Information Science and Engineering
47	47.076	D	1	1,221,495			Education and Human Resources
66	66.003	D	1	1,155,699			Air Pollution Control Manpower Training
66	66.501	D	NC	2,180,997			Air Pollution Control Research
66	66.502	D	NC	118,152			Pesticides Control Research
66	66.504	D	NC	55,166			Solid Waste Disposal Research
66	66.505	D	NC	750,575			Water Pollution Control-Research, Development, and Demonstration
81	81.049	D	1	85,991			Basic Energy Sciences-University and Science Education
81	81.049	D	1	1,601,383			Basic Energy Sciences-University and Science Education
81	81.057	D	1	25,214			University Coal Research
81	81.077	D	NC	10,163			University Research Instrumentation
84	84.007	D	2	393,024			Federal Supplemental Educational Opportunity Grants
84	84.016	D	NC	63,896			Undergraduate International Studies and Foreign Language Programs
84	84.023	D	1	189,960			Special Education-Innovation and Development
84	84.029	D	1	36,466			Special Education - Personnel Development and Parent Training
84	84.033	D	2	226,700			Federal Work-Study Program
84	84.038	D	2	227,561			Federal Perkins Loan Program-Federal Capital Contributions
84	84.183	D	NC	8,111			Alcohol & Other Drug Prevent.: Coop. Raleigh College Consort
84	84.197	D	NC	91,723			College Library Technology and Cooperation Grants
84	84.200	D	1	1,648,638			Graduate Assistance in Areas of National Need
88	88.001	D	NC	25,941			Architectural and Transportation Barriers Compliance Board
93	93.113	D	1	731,805			Biological Response to Environmental Health Hazards
93	93.159	D	NC	49,018			Developmental Switch in Embryonic Gene Expression
93	93.159	D	NC	655			Reciprocal Interaction Between Teachers & Ld Students
93	93.173	D	1	200,615			Research Related to Deafness and Communication Disorders
93	93.859	D	1	35,051			Pharmacology, Physiology, and Biorelated Chemistry Research
93	93.862	D	1	1,365,943			Genetics and Developmental Biology Research
93	93.863	D	NC	214,749			Cellular and Molecular Basis of Disease Research
93	93.865	D	1	94,389			Research for Mothers and Children
93	93.866	D	1	186,503			Aging Research
93	93.867	D	1	278,291			Vision Research

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					Program/Grant	Program/Grant	
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Number	Number	(D / I)	Cluster	Disbursements	(If Indirect)	(If Indirect)	or Title Provided in Program/Grant Documents
93	93.894	D	1	155,681			Resource and Manpower Development in the Environmental Health Sciences
93	93.960	D	1	57,165			Special Minority Initiatives
N/A	N/A	D	NC	9,803			Other federal assistance
10	N/A	I	NC	22,784	SC109-6120-13-4700	Clemson	AG Adjust in Southeast Through Alternative Crop Systems
10	N/A	I	NC	6,986	26408-5521	Cornell	Leadership in Animal Agr'l: Prepare Vets for Academic Careers
10	N/A	I	NC	4,624	LS92-45	LSU	Use Organic Nitro Source SW Potatoes:Product Potent & Econom
10	N/A	I	NC	27,305	RD309-013/7562743	Univ. of Georgia	Assessing the Impact of Beneficial Insect Populations
10	N/A	I	NC	105,077	RE353-091/8553353	Univ. of Georgia	Southern Region Sustainable Agriculture Training Consortium
11	93.894	I	1	6,359	92-NTC-NCSU PROJ 2	Auburn Univ.	Resource and Manpower Development in the Environmental Health Sciences
11	N/A	I	NC	331,800	2605-01	Eagle Picher Research Lab.	Homoeptaxial Growth of Znse & Related Heterostructures
11	N/A	I	NC	8,408	96 000649	State of South Carolina	Operating Expenses for the Office of the State Climatologist
12	N/A	I	NC	3,475	95-003	Cree Research	Fabrication of Multiple Quantum Well Vertical Cavity Surface
12	84.016	I	NC	42,523	95-SC-0NR-1005	Duke University	Undergraduate International Studies and Foreign Language Programs
12	84.023	I	1	23,616	95-SC-ONR-1008	Duke University	Special Education - Innovation and Development
12	84.029	I	1	3,924	95-0229	Humbolt State University	Special Education--Personnel Development and Parent Training
12	N/A	I	NC	55,053	34-11592-PR	Westinghouse	Cathode Development/Highly Linear Microwave Power Amplifiers
12	N/A	I	NC	74,809	34-11591-PR	Westinghouse	Highly Linear Microwave Power Amplifiers
47	N/A	I	NC	25,436	155-20851B	Texas A & M Foundation	Isotopic Stratigraphy of Amazon Fan Sediments
47	N/A	I	NC	4,417	155-20851A	Texas A & M Foundation	Scientific Support/Ocean Drilling Pgm. (ODP) Leg: Amazon Fan
47	N/A	I	NC	62,195	489646	Univ. of Arizona	Design & Operation of Cellular Manufacturing Systems
66	45.201	I	NC	32,961	G-35-693-S4	Georgia Inst. of Technology	Arts and Artifacts Indemnity
81	47.041	I	1	15,992	181-6112-34-5806	Clemson Univesity	Engineering Grants
81	47.049	I	1	7,911	323-0154	Duke University	Mathematical and Physical Sciences
84	N/A	I	NC	18,039	96-SC-DED-1015	Duke University	Triangle East Asian Studies Project
93	N/A	I	NC	96,157	303-2465	Duke University	Hyperthermia and Perfusion Effects in Cancer Therapy
93	N/A	I	NC	4,210	303-8799/8808	Duke University	Mechanisms of Intracochlear Electrical Stimulation
93	N/A	I	NC	37,375	303-7437	Duke University	Effectiveness of Involuntary Outpatient Commitment
93	N/A	I	NC	22,442	H85637 D29184-04	Univ. of Michigan	NIH Grant
93	N/A	I	NC	126,171	H85637 D29184-05	Univ. of Michigan	NIH Grant
				\$ 27,313,750			